

## 5195 State-Local Realignment

## FUND CONDITION STATEMENTS

	2014-15*	2015-16*	2016-17*
<b>0329 Vehicle License Collection Account, Local Revenue Fund <sup>s</sup></b>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4115300 Motor Vehicles - License (In-Lieu) Fees	\$14,000	\$14,000	\$14,000
Total Revenues, Transfers, and Other Adjustments	\$14,000	\$14,000	\$14,000
Total Resources	\$14,000	\$14,000	\$14,000
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5195 State-Local Realignment (Local Assistance)	14,000	14,000	14,000
Total Expenditures and Expenditure Adjustments	\$14,000	\$14,000	\$14,000
FUND BALANCE	-	-	-
<b>0330 Local Revenue Fund <sup>s</sup></b>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4115300 Motor Vehicles - License (In-Lieu) Fees	\$1,701,853	\$1,750,309	\$1,810,032
4117600 Retail Sales and Use Tax - 1991 Realignment	3,175,400	3,316,147	3,491,033
4163000 Investment Income - Surplus Money Investments	664	3,000	3,000
Transfers and Other Adjustments			
Revenue Transfer from Local Revenue Fund (0330) to Sales Tax Account, Local Revenue Fund (0331) per Welfare and Institutions Code Section 17600	-3,058,401	-3,175,400	-3,316,147
Revenue Transfer from Local Revenue Fund (0330) to Sales Tax Growth Account, Local Revenue Fund (0333) per Welfare and Institutions Code Section 17600.15	-116,999	-140,747	-174,886
Revenue Transfer from Local Revenue Fund (0330) to Vehicle License Fee Account, Local Revenue Fund (0332) per Welfare and Institutions Code Section 17600	-1,591,620	-1,701,728	-1,752,507
Revenue Transfer from Local Revenue Fund (0330) to Vehicle License Fee Growth Account (0334) per Welfare and Institutions Code Section 17604	-110,107	-50,779	-59,729
Total Revenues, Transfers, and Other Adjustments	\$789	\$802	\$796
Total Resources	\$789	\$802	\$796
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	789	802	796
Total Expenditures and Expenditure Adjustments	\$789	\$802	\$796
FUND BALANCE	-	-	-
<b>0331 Sales Tax Account, Local Revenue Fund <sup>s</sup></b>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Sales Tax Account, Local Revenue Fund (0331) to CalWORKs Maintenance of Effort Subaccount, Sales Tax Account (3200) per Welfare and Institutions Code Section 17601.2	-\$752,888	-\$752,888	-\$752,888
Revenue Transfer from Sales Tax Account, Local Revenue Fund (0331) to Child Poverty and Family Supplemental Support Subaccount, Sales Tax Account (3249) per Welfare and Institutions Code Section 17600	-61,033	-88,224	-116,299
Revenue Transfer from Sales Tax Account, Local Revenue Fund (0331) to County Medical Services Program Subaccount, Sales Tax Account (3283) per Welfare and Institutions Code section 17600 (b) (7)	-	-57,491	-63,159

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	2014-15*	2015-16*	2016-17*
Revenue Transfer from Sales Tax Account, Local Revenue Fund (0331) to Health Subaccount, Sales Tax Account (0353) per Welfare and Institutions Code Section 17600.15	-742,378	-386,418	-397,992
Revenue Transfer from Sales Tax Account, Local Revenue Fund (0331) to Mental Health Subaccount, Sales Tax Account (0351) per Welfare and Institutions Code Section 17600.15	-11,625	-33,967	-57,036
Revenue Transfer from Sales Tax Account, Local Revenue Fund (0331) to Social Services Subaccount, Sales Tax Account (0352) per Welfare and Institutions Code Section 17600.15	-1,490,478	-1,856,413	-1,928,773
Revenue Transfer from Local Revenue Fund (0330) to Sales Tax Account, Local Revenue Fund (0331) per Welfare and Institutions Code Section 17600	3,058,401	3,175,400	3,316,147
FUND BALANCE	-	-	-
<b>0332 Vehicle License Fee Account, Local Revenue Fund<sup>s</sup></b>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Vehicle License Fee Account, Local Revenue Fund (0332) to CalWORKs Maintenance of Effort Subaccount, Vehicle License Fee Account (3276) per Welfare and Institutions Code section 17600 (c) (4)	-	-\$367,663	-\$367,663
Vehicle License Fee Account, Local Revenue Fund (0332) to Child Poverty and Family Supplemental Support Subaccount, Vehicle License Fee Account (3282) per Welfare and Institutions Code section 17600 (c) (6)	-	-104,385	-125,232
Vehicle License Fee Account, Local Revenue Fund (0332) to County Medical Services Program Subaccount, Vehicle License Fee Account (3275) per Welfare and Institutions Code section 17600 (c) (7)	-	-131,711	-135,920
Vehicle License Fee Account, Local Revenue Fund (0332) to Health Subaccount, Vehicle License Fee Account (3279) per Welfare and Institutions Code section 17600 (c) (3)	-	-991,072	-999,667
Vehicle License Fee Account, Local Revenue Fund (0332) to Mental Health Subaccount, Vehicle License Fee Account (3278) per Welfare and Institutions Code section 17600 (c) (1)	-	-48,754	-65,883
Vehicle License Fee Account, Local Revenue Fund (0332) to Social Services Subaccount, Vehicle License Fee Account (3274) per Welfare and Institutions Code section 17600 (c) (2)	-	-58,142	-58,142
Revenue Transfer from Local Revenue Fund (0330) to Vehicle License Fee Account, Local Revenue Fund (0332) per Welfare and Institutions Code Section 17600	\$1,591,620	1,701,728	1,752,507
Total Revenues, Transfers, and Other Adjustments	\$1,591,620	-	-
Total Resources	\$1,591,620	-	-
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5195 State-Local Realignment (Local Assistance)	1,591,620	-	-
Total Expenditures and Expenditure Adjustments	\$1,591,620	-	-
FUND BALANCE	-	-	-
<b>0333 Sales Tax Growth Account, Local Revenue Fund<sup>s</sup></b>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Sales Tax Growth Account, Local Revenue Fund (0333) to Caseload Subaccount, Sales Tax Growth Account (0354) per Welfare and Institutions Code Section 17605	-\$51,544	-\$72,360	-\$86,832
Revenue Transfer from Sales Tax Growth Account, Local Revenue Fund (0333) to County Medical Services Program Growth Subaccount, Sales Tax Growth Account (3284) per Welfare and Institutions Code section 17600 (d) (2)	-	-5,668	-7,043

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	2014-15*	2015-16*	2016-17*
Revenue Transfer from Sales Tax Growth Account, Local Revenue Fund (0333) to County Medical Services Subaccount, Sales Tax Growth Account (0359) per Welfare and Institutions Code Section 17605.07	-4,712	-	-
Revenue Transfer from Sales Tax Growth Account, Local Revenue Fund (0333) to General Growth Subaccount, Sales Tax Growth Account (0361) per Welfare and Institutions Code Section 17605.10	-60,743	-62,719	-81,011
Revenue Transfer from Local Revenue Fund (0330) to Sales Tax Growth Account, Local Revenue Fund (0333) per Welfare and Institutions Code Section 17600.15	116,999	140,747	174,886
FUND BALANCE	-	-	-
<b>0334 Vehicle License Fee Growth Account <sup>s</sup></b>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Vehicle License Fee Growth Account (0334) to County Medical Services Program Growth Subaccount, Vehicle License Fee Growth Account (3277) per Welfare and Institutions Code section 17600 (e) (1)	-	-\$4,209	-\$4,777
Revenue Transfer from Vehicle License Fee Growth Account (0334) to General Growth Subaccount, Vehicle License Fee Growth Account (3280) per Welfare and Institutions Code section 17600 (e) (2)	-	-46,571	-54,952
Revenue Transfer from Local Revenue Fund (0330) to Vehicle License Fee Growth Account (0334) per Welfare and Institutions Code Section 17604	\$110,107	50,779	59,729
Total Revenues, Transfers, and Other Adjustments	\$110,107	-	-
Total Resources	\$110,107	-	-
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5195 State-Local Realignment (Local Assistance)	110,107	-	-
Total Expenditures and Expenditure Adjustments	\$110,107	-	-
FUND BALANCE	-	-	-
<b>0352 Social Services Subaccount, Sales Tax Account <sup>s</sup></b>			
BEGINNING BALANCE	\$1	-	-
Prior Year Adjustments	-1	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Sales Tax Account, Local Revenue Fund (0331) to Social Services Subaccount, Sales Tax Account (0352) per Welfare and Institutions Code Section 17600.15	1,490,478	\$1,856,413	\$1,928,773
Total Revenues, Transfers, and Other Adjustments	\$1,490,478	\$1,856,413	\$1,928,773
Total Resources	\$1,490,478	\$1,856,413	\$1,928,773
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5195 State-Local Realignment (Local Assistance)	1,490,478	1,856,413	1,928,773
Total Expenditures and Expenditure Adjustments	\$1,490,478	\$1,856,413	\$1,928,773
FUND BALANCE	-	-	-
<b>0353 Health Subaccount, Sales Tax Account <sup>s</sup></b>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Health Subaccount, Sales Tax Account (0353) to Family Support Subaccount, Sales Tax Account (3248) per Welfare and Institutions Code Section 17600.50	-\$742,378	-\$386,418	-\$242,052

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Revenue Transfer from Sales Tax Account, Local Revenue Fund (0331) to Health Subaccount, Sales Tax Account (0353) per Welfare and Institutions Code Section 17600.15	742,378	386,418	397,992
Total Revenues, Transfers, and Other Adjustments	-	-	\$155,940
Total Resources	-	-	\$155,940
<b>EXPENDITURE AND EXPENDITURE ADJUSTMENTS</b>			
Expenditures:			
5195 State-Local Realignment (Local Assistance)	-	-	155,940
Total Expenditures and Expenditure Adjustments	-	-	\$155,940
FUND BALANCE	-	-	-
<b>0354 Caseload Subaccount, Sales Tax Growth Account<sup>s</sup></b>			
BEGINNING BALANCE	-	-	-
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Transfers and Other Adjustments			
Revenue Transfer from Sales Tax Growth Account, Local Revenue Fund (0333) to Caseload Subaccount, Sales Tax Growth Account (0354) per Welfare and Institutions Code Section 17605	\$51,544	\$72,360	\$86,832
Total Revenues, Transfers, and Other Adjustments	\$51,544	\$72,360	\$86,832
Total Resources	\$51,544	\$72,360	\$86,832
<b>EXPENDITURE AND EXPENDITURE ADJUSTMENTS</b>			
Expenditures:			
5195 State-Local Realignment (Local Assistance)	51,544	72,360	86,832
Total Expenditures and Expenditure Adjustments	\$51,544	\$72,360	\$86,832
FUND BALANCE	-	-	-
<b>0359 County Medical Services Subaccount, Sales Tax Growth Account<sup>s</sup></b>			
BEGINNING BALANCE	-	-	-
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Transfers and Other Adjustments			
Revenue Transfer from Sales Tax Growth Account, Local Revenue Fund (0333) to County Medical Services Subaccount, Sales Tax Growth Account (0359) per Welfare and Institutions Code Section 17605.07	\$4,712	-	-
Total Revenues, Transfers, and Other Adjustments	\$4,712	-	-
Total Resources	\$4,712	-	-
<b>EXPENDITURE AND EXPENDITURE ADJUSTMENTS</b>			
Expenditures:			
5195 State-Local Realignment (Local Assistance)	4,712	-	-
Total Expenditures and Expenditure Adjustments	\$4,712	-	-
FUND BALANCE	-	-	-
<b>0361 General Growth Subaccount, Sales Tax Growth Account<sup>s</sup></b>			
BEGINNING BALANCE	-	-	-
<b>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</b>			
Transfers and Other Adjustments			
Revenue Transfer from General Growth Subaccount, Sales Tax Growth Account (0361) to Child Poverty and Family Supplemental Support Subaccount, Sales Tax Account (3249) per Welfare and Institutions Code Section 17601.50	-\$27,191	-\$28,075	-\$36,264
Revenue Transfer from Sales Tax Growth Account, Local Revenue Fund (0333) to General Growth Subaccount, Sales Tax Growth Account (0361) per Welfare and Institutions Code Section 17605.10	60,743	62,719	81,011
Total Revenues, Transfers, and Other Adjustments	\$33,552	\$34,643	\$44,747
Total Resources	\$33,552	\$34,643	\$44,747

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	2014-15*	2015-16*	2016-17*
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5195 State-Local Realignment (Local Assistance)	33,552	34,643	44,747
Total Expenditures and Expenditure Adjustments	<u>\$33,552</u>	<u>\$34,643</u>	<u>\$44,747</u>
FUND BALANCE	-	-	-
<b>3200 CalWORKs Maintenance of Effort Subaccount, Sales Tax Account</b> <sup>s</sup>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Sales Tax Account, Local Revenue Fund (0331) to CalWORKs Maintenance of Effort Subaccount, Sales Tax Account (3200) per Welfare and Institutions Code Section 17601.2	\$752,888	\$752,888	\$752,888
Total Revenues, Transfers, and Other Adjustments	<u>\$752,888</u>	<u>\$752,888</u>	<u>\$752,888</u>
Total Resources	\$752,888	\$752,888	\$752,888
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5195 State-Local Realignment (Local Assistance)	752,888	752,888	752,888
Total Expenditures and Expenditure Adjustments	<u>\$752,888</u>	<u>\$752,888</u>	<u>\$752,888</u>
FUND BALANCE	-	-	-
<b>3248 Family Support Subaccount, Sales Tax Account</b> <sup>s</sup>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from County Medical Service Program Subaccount, Sales Tax Account (3283) to Family Support Subaccount, Sales Tax Account (3248) per Welfare and Institutions Code section 17600 (b) (5)	-	\$57,491	\$63,159
Revenue Transfer from Health Subaccount, Sales Tax Account (0353) to Family Support Subaccount, Sales Tax Account (3248) per Welfare and Institutions Code Section 17600.50	\$742,378	386,418	242,052
Total Revenues, Transfers, and Other Adjustments	<u>\$742,378</u>	<u>\$443,909</u>	<u>\$305,211</u>
Total Resources	\$742,378	\$443,909	\$305,211
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5195 State-Local Realignment (Local Assistance)	742,378	443,909	305,211
Total Expenditures and Expenditure Adjustments	<u>\$742,378</u>	<u>\$443,909</u>	<u>\$305,211</u>
FUND BALANCE	-	-	-
<b>3249 Child Poverty and Family Supplemental Support Subaccount, Sales Tax Account</b>			
<sup>s</sup>			
BEGINNING BALANCE	<u>\$61,033</u>	<u>\$69,480</u>	-
Adjusted Beginning Balance	\$61,033	\$69,480	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from General Growth Subaccount, Sales Tax Growth Account (0361) to Child Poverty and Family Supplemental Support Subaccount, Sales Tax Account (3249) per Welfare and Institutions Code Section 17601.50	27,191	28,075	\$36,264
Revenue Transfer from Sales Tax Account, Local Revenue Fund (0331) to Child Poverty and Family Supplemental Support Subaccount, Sales Tax Account (3249) per Welfare and Institutions Code Section 17600	61,033	88,224	116,299
Total Revenues, Transfers, and Other Adjustments	<u>\$88,224</u>	<u>\$116,299</u>	<u>\$152,563</u>

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	2014-15*	2015-16*	2016-17*
Total Resources	\$149,257	\$185,779	\$152,563
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5195 State-Local Realignment (Local Assistance)	<u>79,777</u>	<u>185,779</u>	<u>152,563</u>
Total Expenditures and Expenditure Adjustments	<u>\$79,777</u>	<u>\$185,779</u>	<u>\$152,563</u>
FUND BALANCE	\$69,480	-	-
Reserve for economic uncertainties	69,480	-	-
<b>3274 Social Services Subaccount, Vehicle License Fee Account <sup>s</sup></b>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Vehicle License Fee Account, Local Revenue Fund (0332) to Social Services Subaccount, Vehicle License Fee Account (3274) per Welfare and Institutions Code section 17600 (c) (2)	-	58,142	58,142
Total Revenues, Transfers, and Other Adjustments	<u>-</u>	<u>\$58,142</u>	<u>\$58,142</u>
Total Resources	-	\$58,142	\$58,142
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5195 State-Local Realignment (Local Assistance)	<u>-</u>	<u>58,142</u>	<u>58,142</u>
Total Expenditures and Expenditure Adjustments	<u>-</u>	<u>\$58,142</u>	<u>\$58,142</u>
FUND BALANCE	-	-	-
<b>3275 County Medical Services Program Subaccount, Vehicle License Fee Account <sup>s</sup></b>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from County Medical Services Program Subaccount, Vehicle License Fee Account (3275) to Family Support Subaccount, Vehicle License Fee Account (3281) per Welfare and Institutions Code section 17600 (c) (5)	-	-99,158	-107,573
Vehicle License Fee Account, Local Revenue Fund (0332) to County Medical Services Program Subaccount, Vehicle License Fee Account (3275) per Welfare and Institutions Code section 17600 (c) (7)	-	131,711	135,920
Total Revenues, Transfers, and Other Adjustments	<u>-</u>	<u>\$32,553</u>	<u>\$28,347</u>
Total Resources	-	\$32,553	\$28,347
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5195 State-Local Realignment (Local Assistance)	<u>-</u>	<u>32,553</u>	<u>28,347</u>
Total Expenditures and Expenditure Adjustments	<u>-</u>	<u>\$32,553</u>	<u>\$28,347</u>
FUND BALANCE	-	-	-
<b>3276 CalWORKs Maintenance of Effort Subaccount, Vehicle License Fee Account <sup>s</sup></b>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Vehicle License Fee Account, Local Revenue Fund (0332) to CalWORKs Maintenance of Effort Subaccount, Vehicle License Fee Account (3276) per Welfare and Institutions Code section 17600 (c) (4)	-	367,663	367,663
Total Revenues, Transfers, and Other Adjustments	<u>-</u>	<u>\$367,663</u>	<u>\$367,663</u>
Total Resources	-	\$367,663	\$367,663
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			

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	2014-15*	2015-16*	2016-17*
5195 State-Local Realignment (Local Assistance)	-	367,663	367,663
Total Expenditures and Expenditure Adjustments	-	\$367,663	\$367,663
FUND BALANCE	-	-	-
<b>3277 County Medical Services Program Growth Subaccount, Vehicle License Fee Growth Account<sup>s</sup></b>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Vehicle License Fee Growth Account (0334) to County Medical Services Program Growth Subaccount, Vehicle License Fee Growth Account (3277) per Welfare and Institutions Code section 17600 (e) (1)	-	4,209	4,777
Total Revenues, Transfers, and Other Adjustments	-	\$4,209	\$4,777
Total Resources	-	\$4,209	\$4,777
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5195 State-Local Realignment (Local Assistance)	-	4,209	4,777
Total Expenditures and Expenditure Adjustments	-	\$4,209	\$4,777
FUND BALANCE	-	-	-
<b>3278 Mental Health Subaccount, Vehicle License Fee Account<sup>s</sup></b>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Vehicle License Fee Account, Local Revenue Fund (0332) to Mental Health Subaccount, Vehicle License Fee Account (3278) per Welfare and Institutions Code section 17600 (c) (1)	-	48,754	65,883
Total Revenues, Transfers, and Other Adjustments	-	\$48,754	\$65,883
Total Resources	-	\$48,754	\$65,883
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5195 State-Local Realignment (Local Assistance)	-	48,754	65,883
Total Expenditures and Expenditure Adjustments	-	\$48,754	\$65,883
FUND BALANCE	-	-	-
<b>3279 Health Subaccount, Vehicle License Fee Account<sup>s</sup></b>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Health Subaccount, Vehicle License Fee Account (3279) to Family Support Subaccount, Vehicle License Fee Account (3281) per Welfare and Institutions Code section 17600 (c) (5)	-	-198,849	-
Vehicle License Fee Account, Local Revenue Fund (0332) to Health Subaccount, Vehicle License Fee Account (3279) per Welfare and Institutions Code section 17600 (c) (3)	-	991,072	999,667
Total Revenues, Transfers, and Other Adjustments	-	\$792,224	\$999,667
Total Resources	-	\$792,224	\$999,667
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5195 State-Local Realignment (Local Assistance)	-	792,224	999,667
Total Expenditures and Expenditure Adjustments	-	\$792,224	\$999,667
FUND BALANCE	-	-	-

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## 5195 State-Local Realignment

	2014-15*	2015-16*	2016-17*
<b>3280 General Growth Subaccount, Vehicle License Fee Growth Account<sup>s</sup></b>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Vehicle License Fee Growth Account (0334) to General Growth Subaccount, Vehicle License Fee Growth Account (3280) per Welfare and Institutions Code section 17600 (e) (2)	-	46,571	54,952
Total Revenues, Transfers, and Other Adjustments	-	\$46,571	\$54,952
Total Resources	-	\$46,571	\$54,952
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5195 State-Local Realignment (Local Assistance)	-	46,571	54,952
Total Expenditures and Expenditure Adjustments	-	\$46,571	\$54,952
FUND BALANCE	-	-	-
<b>3281 Family Support Subaccount, Vehicle License Fee Account<sup>s</sup></b>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from County Medical Services Program Subaccount, Vehicle License Fee Account (3275) to Family Support Subaccount, Vehicle License Fee Account (3281) per Welfare and Institutions Code section 17600 (c) (5)	-	99,158	107,573
Revenue Transfer from Health Subaccount, Vehicle License Fee Account (3279) to Family Support Subaccount, Vehicle License Fee Account (3281) per Welfare and Institutions Code section 17600 (c) (5)	-	198,849	-
Total Revenues, Transfers, and Other Adjustments	-	\$298,007	\$107,573
Total Resources	-	\$298,007	\$107,573
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5195 State-Local Realignment (Local Assistance)	-	298,007	107,573
Total Expenditures and Expenditure Adjustments	-	\$298,007	\$107,573
FUND BALANCE	-	-	-
<b>3282 Child Poverty and Family Supplemental Support Subaccount, Vehicle License Fee Account<sup>s</sup></b>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Vehicle License Fee Account, Local Revenue Fund (0332) to Child Poverty and Family Supplemental Support Subaccount, Vehicle License Fee Account (3282) per Welfare and Institutions Code section 17600 (c) (6)	-	104,385	125,232
Total Revenues, Transfers, and Other Adjustments	-	\$104,385	\$125,232
Total Resources	-	\$104,385	\$125,232
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5195 State-Local Realignment (Local Assistance)	-	104,385	125,232
Total Expenditures and Expenditure Adjustments	-	\$104,385	\$125,232
FUND BALANCE	-	-	-
<b>3283 County Medical Services Program Subaccount, Sales Tax Account<sup>s</sup></b>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			

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	2014-15*	2015-16*	2016-17*
Transfers and Other Adjustments			
Revenue Transfer from County Medical Service Program Subaccount, Sales Tax Account (3283) to Family Support Subaccount, Sales Tax Account (3248) per Welfare and Institutions Code section 17600 (b) (5)	-	-57,491	-63,159
Revenue Transfer from Sales Tax Account, Local Revenue Fund (0331) to County Medical Services Program Subaccount, Sales Tax Account (3283) per Welfare and Institutions Code section 17600 (b) (7)	-	57,491	63,159
FUND BALANCE	-	-	-
<b>3284 County Medical Services Program Growth Subaccount, Sales Tax Growth Account<sup>s</sup></b>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments			
Revenue Transfer from Sales Tax Growth Account, Local Revenue Fund (0333) to County Medical Services Program Growth Subaccount, Sales Tax Growth Account (3284) per Welfare and Institutions Code section 17600 (d) (2)	-	5,668	7,043
Total Revenues, Transfers, and Other Adjustments	-	\$5,668	\$7,043
Total Resources	-	\$5,668	\$7,043
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5195 State-Local Realignment (Local Assistance)	-	5,668	7,043
Total Expenditures and Expenditure Adjustments	-	\$5,668	\$7,043
FUND BALANCE	-	-	-

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.